INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**8.896.420.464,00**	**-4.296.494.721,28**	**-48,29%**	**4.599.925.742,72**	**51,71%**	**2.283.006.248,76**	**49,63%**	**38.488.744,38**	**0,84%**	**2.278.430.749,58**	**49,53%**
01	**Total**		**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**13.030.490,12**	**53,42%**	**0,00**	**0,00%**	**11.361.261,88**	**46,58%**
	911N	**Total**	**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**13.030.490,12**	**53,42%**	**0,00**	**0,00%**	**11.361.261,88**	**46,58%**
		10	319.200,00	0,00	0,00%	319.200,00	100,00%	177.557,37	55,63%	0,00	0,00%	141.642,63	44,37%
		11	889.263,00	0,00	0,00%	889.263,00	100,00%	433.707,32	48,77%	0,00	0,00%	455.555,68	51,23%
		12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	5.601.061,30	54,23%	0,00	0,00%	4.727.803,70	45,77%
		13	25.274,00	0,00	0,00%	25.274,00	100,00%	12.484,52	49,40%	0,00	0,00%	12.789,48	50,60%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	9.381,18	41,00%	0,00	0,00%	13.500,82	59,00%
		16	4.958.768,00	0,00	0,00%	4.958.768,00	100,00%	2.521.007,43	50,84%	0,00	0,00%	2.437.760,57	49,16%
		17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	4.275.291,00	54,48%	0,00	0,00%	3.572.209,00	45,52%
02	**Total**		**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**4.154.871,94**	**56,42%**	**8.433,00**	**0,11%**	**3.200.889,67**	**43,47%**
	911O	**Total**	**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**4.154.871,94**	**56,42%**	**8.433,00**	**0,11%**	**3.200.889,67**	**43,47%**
		10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	384.313,92	61,06%	0,00	0,00%	245.124,60	38,94%
		11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	367.930,15	62,95%	0,00	0,00%	216.568,85	37,05%
		12	4.769.256,00	0,00	0,00%	4.769.256,00	100,00%	2.662.826,74	55,83%	0,00	0,00%	2.106.429,26	44,17%
		13	157.467,00	0,00	0,00%	157.467,00	100,00%	84.892,70	53,91%	0,00	0,00%	72.574,30	46,09%
		16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	586.437,29	52,44%	8.433,00	0,75%	523.423,80	46,81%
		18	105.240,00	0,00	0,00%	105.240,00	100,00%	68.471,14	65,06%	0,00	0,00%	36.768,86	34,94%
03	**Total**		**1.557.887,00**	**279,72**	**0,02%**	**1.558.166,72**	**100,02%**	**822.091,70**	**52,76%**	**0,00**	**0,00%**	**736.075,02**	**47,24%**
	912M	**Total**	**1.557.887,00**	**279,72**	**0,02%**	**1.558.166,72**	**100,02%**	**822.091,70**	**52,76%**	**0,00**	**0,00%**	**736.075,02**	**47,24%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	86.068,22	50,00%	0,00	0,00%	86.067,78	50,00%
		11	522.383,00	0,00	0,00%	522.383,00	100,00%	273.280,51	52,31%	0,00	0,00%	249.102,49	47,69%
		12	619.057,00	-17.773,20	-2,87%	601.283,80	97,13%	360.549,83	59,96%	0,00	0,00%	240.733,97	40,04%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.683,42	50,01%	0,00	0,00%	5.681,58	49,99%
		16	219.498,00	18.052,92	8,22%	237.550,92	108,22%	89.785,02	37,80%	0,00	0,00%	147.765,90	62,20%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	6.724,70	50,01%	0,00	0,00%	6.723,30	49,99%
04	**Total**		**73.631.057,00**	**666.626,76**	**0,91%**	**74.297.683,76**	**100,91%**	**40.812.030,66**	**54,93%**	**937.922,70**	**1,26%**	**32.547.730,40**	**43,81%**
	331M	**Total**	**13.213.315,00**	**856.853,35**	**6,48%**	**14.070.168,35**	**106,48%**	**6.909.804,13**	**49,11%**	**388.007,70**	**2,76%**	**6.772.356,52**	**48,13%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	69.451,25	51,93%	0,00	0,00%	64.301,75	48,07%
		12	8.366.296,00	-367.921,28	-4,40%	7.998.374,72	95,60%	4.490.263,75	56,14%	0,00	0,00%	3.508.110,97	43,86%
		13	1.806.073,00	-20.052,96	-1,11%	1.786.020,04	98,89%	898.609,07	50,31%	51.496,99	2,88%	835.913,98	46,80%
		14	13.173,00	9.292,00	70,54%	22.465,00	170,54%	0,00	0,00%	11.232,71	50,00%	11.232,29	50,00%
		15	83.972,00	63.539,65	75,67%	147.511,65	175,67%	72.447,14	49,11%	0,00	0,00%	75.064,51	50,89%
		16	2.432.442,00	1.171.995,94	48,18%	3.604.437,94	148,18%	1.190.228,38	33,02%	325.278,00	9,02%	2.088.931,56	57,95%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	19.249,74	50,00%	0,00	0,00%	19.246,26	50,00%
	332A	**Total**	**4.154.836,00**	**7.071,73**	**0,17%**	**4.161.907,73**	**100,17%**	**2.298.606,09**	**55,23%**	**0,00**	**0,00%**	**1.863.301,64**	**44,77%**
		12	2.907.796,00	6.046,90	0,21%	2.913.842,90	100,21%	1.637.382,00	56,19%	0,00	0,00%	1.276.460,90	43,81%
		13	486.681,00	0,00	0,00%	486.681,00	100,00%	288.291,68	59,24%	0,00	0,00%	198.389,32	40,76%
		16	760.359,00	1.024,83	0,13%	761.383,83	100,13%	372.932,41	48,98%	0,00	0,00%	388.451,42	51,02%
	332B	**Total**	**22.830.232,00**	**-526.353,71**	**-2,31%**	**22.303.878,29**	**97,69%**	**12.802.722,68**	**57,40%**	**0,00**	**0,00%**	**9.501.155,61**	**42,60%**
		12	13.923.381,00	-155.919,64	-1,12%	13.767.461,36	98,88%	8.292.053,08	60,23%	0,00	0,00%	5.475.408,28	39,77%
		13	4.325.722,00	-366.146,80	-8,46%	3.959.575,20	91,54%	2.183.233,39	55,14%	0,00	0,00%	1.776.341,81	44,86%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	4.581.129,00	-4.287,27	-0,09%	4.576.841,73	99,91%	2.327.436,21	50,85%	0,00	0,00%	2.249.405,52	49,15%
	333A	**Total**	**4.274.266,00**	**282.264,45**	**6,60%**	**4.556.530,45**	**106,60%**	**2.473.166,29**	**54,28%**	**19.724,95**	**0,43%**	**2.063.639,21**	**45,29%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
		12	2.180.479,00	55.692,42	2,55%	2.236.171,42	102,55%	1.305.186,33	58,37%	0,00	0,00%	930.985,09	41,63%
		13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	610.130,06	46,58%	14.653,95	1,12%	685.180,95	52,31%
		16	725.579,00	218.822,07	30,16%	944.401,07	130,16%	524.853,60	55,58%	5.071,00	0,54%	414.476,47	43,89%
	334A	**Total**	**3.250.954,00**	**32.839,54**	**1,01%**	**3.283.793,54**	**101,01%**	**1.795.451,85**	**54,68%**	**81.952,12**	**2,50%**	**1.406.389,57**	**42,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.516.635,00	-2.809,67	-0,11%	2.513.825,33	99,89%	1.415.787,09	56,32%	60.829,94	2,42%	1.037.208,30	41,26%
		13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	108.117,62	65,95%	0,00	0,00%	55.823,66	34,05%
		15	6.645,00	-2.202,22	-33,14%	4.442,78	66,86%	0,00	0,00%	0,00	0,00%	4.442,78	100,00%
		16	480.337,00	38.755,15	8,07%	519.092,15	108,07%	230.301,06	44,37%	21.122,18	4,07%	267.668,91	51,56%
	336A	**Total**	**14.247.820,00**	**23.981,31**	**0,17%**	**14.271.801,31**	**100,17%**	**8.462.861,49**	**59,30%**	**105.263,67**	**0,74%**	**5.703.676,15**	**39,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	4.241.315,00	17.902,55	0,42%	4.259.217,55	100,42%	2.606.783,80	61,20%	65.555,36	1,54%	1.586.878,39	37,26%
		13	7.002.958,00	-52.755,94	-0,75%	6.950.202,06	99,25%	4.232.641,79	60,90%	17.508,33	0,25%	2.700.051,94	38,85%
		15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
		16	2.921.055,00	55.760,58	1,91%	2.976.815,58	101,91%	1.582.189,82	53,15%	22.199,98	0,75%	1.372.425,78	46,10%
	337C	**Total**	**5.158.754,00**	**-24.268,28**	**-0,47%**	**5.134.485,72**	**99,53%**	**2.765.465,67**	**53,86%**	**153.769,78**	**2,99%**	**2.215.250,27**	**43,14%**
		10	148.485,00	0,00	0,00%	148.485,00	100,00%	71.226,55	47,97%	0,00	0,00%	77.258,45	52,03%
		12	3.406.405,00	125.329,98	3,68%	3.531.734,98	103,68%	1.957.302,82	55,42%	115.184,35	3,26%	1.459.247,81	41,32%
		13	768.852,00	-172.690,12	-22,46%	596.161,88	77,54%	326.371,49	54,75%	0,00	0,00%	269.790,39	45,25%
		15	2.423,00	-1.044,35	-43,10%	1.378,65	56,90%	0,00	0,00%	0,00	0,00%	1.378,65	100,00%
		16	832.589,00	24.136,21	2,90%	856.725,21	102,90%	410.564,81	47,92%	38.585,43	4,50%	407.574,97	47,57%
	432A	**Total**	**6.500.880,00**	**14.238,37**	**0,22%**	**6.515.118,37**	**100,22%**	**3.303.952,46**	**50,71%**	**189.204,48**	**2,90%**	**3.021.961,43**	**46,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	4.945.193,00	30.339,44	0,61%	4.975.532,44	100,61%	2.660.243,66	53,47%	140.943,22	2,83%	2.174.345,56	43,70%
		13	422.817,00	-62.474,76	-14,78%	360.342,24	85,22%	186.769,88	51,83%	0,00	0,00%	173.572,36	48,17%
		15	25.075,00	-10.730,53	-42,79%	14.344,47	57,21%	0,00	0,00%	0,00	0,00%	14.344,47	100,00%
		16	1.025.303,00	57.104,22	5,57%	1.082.407,22	105,57%	415.692,84	38,40%	48.261,26	4,46%	618.453,12	57,14%
07	**Total**		**16.854.113,00**	**1.086.206,17**	**6,44%**	**17.940.319,17**	**106,44%**	**10.093.844,17**	**56,26%**	**908.963,53**	**5,07%**	**6.937.511,47**	**38,67%**
	928M	**Total**	**1.414.831,00**	**409.231,12**	**28,92%**	**1.824.062,12**	**128,92%**	**1.188.858,74**	**65,18%**	**2.561,65**	**0,14%**	**632.641,73**	**34,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	1.040.880,00	259.767,04	24,96%	1.300.647,04	124,96%	819.144,43	62,98%	0,00	0,00%	481.502,61	37,02%
		13	0,00	3.799,25	100,00%	3.799,25	0,00%	2.045,75	53,85%	0,00	0,00%	1.753,50	46,15%
		15	25.054,00	24.674,47	98,49%	49.728,47	198,49%	16.185,00	32,55%	2.561,65	5,15%	30.981,82	62,30%
		16	266.405,00	120.990,36	45,42%	387.395,36	145,42%	310.237,48	80,08%	0,00	0,00%	77.157,88	19,92%
	942M	**Total**	**7.327.259,00**	**558.999,06**	**7,63%**	**7.886.258,06**	**107,63%**	**3.570.263,87**	**45,27%**	**906.401,88**	**11,49%**	**3.409.592,31**	**43,23%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	69.451,25	51,93%	0,00	0,00%	64.301,75	48,07%
		12	5.400.879,00	-135.844,22	-2,52%	5.265.034,78	97,48%	2.535.903,38	48,16%	649.630,96	12,34%	2.079.500,44	39,50%
		13	672.263,00	-84.176,10	-12,52%	588.086,90	87,48%	329.807,61	56,08%	0,00	0,00%	258.279,29	43,92%
		15	64.761,00	-23.558,39	-36,38%	41.202,61	63,62%	22.372,27	54,30%	0,00	0,00%	18.830,34	45,70%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	775.275,00	802.577,77	103,52%	1.577.852,77	203,52%	472.564,12	29,95%	256.770,92	16,27%	848.517,73	53,78%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	12.904,90	50,01%	0,00	0,00%	12.902,10	49,99%
	942N	**Total**	**4.278.443,00**	**-47.837,65**	**-1,12%**	**4.230.605,35**	**98,88%**	**2.806.303,46**	**66,33%**	**0,00**	**0,00%**	**1.424.301,89**	**33,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.245.188,00	-44.445,16	-1,37%	3.200.742,84	98,63%	2.215.400,67	69,22%	0,00	0,00%	985.342,17	30,78%
		13	270.303,00	0,00	0,00%	270.303,00	100,00%	151.728,60	56,13%	0,00	0,00%	118.574,40	43,87%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	5.681,58	54,55%	0,00	0,00%	4.734,65	45,45%
		16	680.460,00	-13.808,72	-2,03%	666.651,28	97,97%	392.246,53	58,84%	0,00	0,00%	274.404,75	41,16%
	942O	**Total**	**3.833.580,00**	**165.813,64**	**4,33%**	**3.999.393,64**	**104,33%**	**2.528.418,10**	**63,22%**	**0,00**	**0,00%**	**1.470.975,54**	**36,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.370,67	55,00%	0,00	0,00%	37.121,33	45,00%
		12	2.883.629,00	128.747,59	4,46%	3.012.376,59	104,46%	1.873.278,39	62,19%	0,00	0,00%	1.139.098,20	37,81%
		13	106.126,00	0,00	0,00%	106.126,00	100,00%	77.655,05	73,17%	0,00	0,00%	28.470,95	26,83%
		15	0,00	10.416,23	100,00%	10.416,23	0,00%	6.249,74	60,00%	0,00	0,00%	4.166,49	40,00%
		16	761.333,00	26.649,82	3,50%	787.982,82	103,50%	525.864,25	66,74%	0,00	0,00%	262.118,57	33,26%
11	**Total**		**570.348.706,00**	**3.406.245,34**	**0,60%**	**573.754.951,34**	**100,60%**	**283.709.765,82**	**49,45%**	**1.390.865,03**	**0,24%**	**288.654.320,49**	**50,31%**
	112A	**Total**	**3.047.389,00**	**-419.844,28**	**-13,78%**	**2.627.544,72**	**86,22%**	**1.455.457,86**	**55,39%**	**0,00**	**0,00%**	**1.172.086,86**	**44,61%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.518.389,00	-602.422,70	-23,92%	1.915.966,30	76,08%	1.092.350,64	57,01%	0,00	0,00%	823.615,66	42,99%
		13	205.609,00	-16.773,00	-8,16%	188.836,00	91,84%	99.474,07	52,68%	0,00	0,00%	89.361,93	47,32%
		15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
		16	240.899,00	199.347,87	82,75%	440.246,87	182,75%	222.383,52	50,51%	0,00	0,00%	217.863,35	49,49%
	112B	**Total**	**8.687.467,00**	**-1.235.347,38**	**-14,22%**	**7.452.119,62**	**85,78%**	**4.077.653,13**	**54,72%**	**0,00**	**0,00%**	**3.374.466,49**	**45,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	6.416.715,00	-1.147.310,34	-17,88%	5.269.404,66	82,12%	2.817.633,07	53,47%	0,00	0,00%	2.451.771,59	46,53%
		13	632.121,00	-80.324,00	-12,71%	551.797,00	87,29%	292.049,84	52,93%	0,00	0,00%	259.747,16	47,07%
		16	1.556.139,00	-7.713,04	-0,50%	1.548.425,96	99,50%	926.724,14	59,85%	0,00	0,00%	621.701,82	40,15%
	112C	**Total**	**332.700.886,00**	**53.631,59**	**0,02%**	**332.754.517,59**	**100,02%**	**163.577.704,64**	**49,16%**	**0,20**	**0,00%**	**169.176.812,75**	**50,84%**
		12	261.243.448,00	-3.105.088,00	-1,19%	258.138.360,00	98,81%	130.402.440,54	50,52%	0,20	0,00%	127.735.919,26	49,48%
		13	14.206.608,00	-47.666,88	-0,34%	14.158.941,12	99,66%	7.590.408,45	53,61%	0,00	0,00%	6.568.532,67	46,39%
		14	8.726.096,00	1.800.000,00	20,63%	10.526.096,00	120,63%	4.124.109,01	39,18%	0,00	0,00%	6.401.986,99	60,82%
		15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	3.743.703,93	48,27%	0,00	0,00%	4.012.445,07	51,73%
		16	36.379.988,00	1.796.776,50	4,94%	38.176.764,50	104,94%	13.718.835,74	35,94%	0,00	0,00%	24.457.928,76	64,06%
		18	4.388.597,00	-390.390,03	-8,90%	3.998.206,97	91,10%	3.998.206,97	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**12.986.129,00**	**67.120,87**	**0,52%**	**13.053.249,87**	**100,52%**	**6.014.375,11**	**46,08%**	**59.018,07**	**0,45%**	**6.979.856,69**	**53,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	909.543,00	-74.720,85	-8,22%	834.822,15	91,78%	500.163,65	59,91%	0,00	0,00%	334.658,50	40,09%
		13	9.487.991,00	60.504,82	0,64%	9.548.495,82	100,64%	4.764.304,69	49,90%	40.246,39	0,42%	4.743.944,74	49,68%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.683,42	50,01%	0,00	0,00%	5.681,58	49,99%
		16	2.494.738,00	81.336,90	3,26%	2.576.074,90	103,26%	702.977,27	27,29%	18.771,68	0,73%	1.854.325,95	71,98%
	131M	**Total**	**1.063.059,00**	**-42.528,39**	**-4,00%**	**1.020.530,61**	**96,00%**	**556.779,47**	**54,56%**	**0,00**	**0,00%**	**463.751,14**	**45,44%**
		12	882.540,00	-50.914,71	-5,77%	831.625,29	94,23%	449.053,50	54,00%	0,00	0,00%	382.571,79	46,00%
		16	180.519,00	8.386,32	4,65%	188.905,32	104,65%	107.725,97	57,03%	0,00	0,00%	81.179,35	42,97%
	132A	**Total**	**4.259.306,00**	**-322.581,57**	**-7,57%**	**3.936.724,43**	**92,43%**	**2.116.026,77**	**53,75%**	**0,00**	**0,00%**	**1.820.697,66**	**46,25%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.128.832,00	-161.294,60	-7,58%	1.967.537,40	92,42%	1.027.274,95	52,21%	0,00	0,00%	940.262,45	47,79%
		13	1.213.650,00	-161.953,00	-13,34%	1.051.697,00	86,66%	566.680,28	53,88%	0,00	0,00%	485.016,72	46,12%
		16	834.332,00	666,03	0,08%	834.998,03	100,08%	480.825,46	57,58%	0,00	0,00%	354.172,57	42,42%
	134A	**Total**	**141.081.546,00**	**5.415.831,36**	**3,84%**	**146.497.377,36**	**103,84%**	**72.588.376,32**	**49,55%**	**0,00**	**0,00%**	**73.909.001,04**	**50,45%**
		10	148.485,00	0,00	0,00%	148.485,00	100,00%	74.242,38	50,00%	0,00	0,00%	74.242,62	50,00%
		12	115.506.040,00	-2.583.397,71	-2,24%	112.922.642,29	97,76%	59.093.945,90	52,33%	0,00	0,00%	53.828.696,39	47,67%
		13	4.042.001,00	-518.120,00	-12,82%	3.523.881,00	87,18%	2.191.368,73	62,19%	0,00	0,00%	1.332.512,27	37,81%
		15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	215.705,34	34,99%	0,00	0,00%	400.793,66	65,01%
		16	20.769.921,00	8.515.949,07	41,00%	29.285.870,07	141,00%	11.013.113,97	37,61%	0,00	0,00%	18.272.756,10	62,39%
	134M	**Total**	**12.392.066,00**	**173.151,37**	**1,40%**	**12.565.217,37**	**101,40%**	**5.863.034,30**	**46,66%**	**33.560,09**	**0,27%**	**6.668.622,98**	**53,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	53.656,28	65,04%	0,00	0,00%	28.835,72	34,96%
		12	1.552.001,00	-42.632,00	-2,75%	1.509.369,00	97,25%	923.793,09	61,20%	0,00	0,00%	585.575,91	38,80%
		13	8.598.421,00	0,00	0,00%	8.598.421,00	100,00%	4.329.851,65	50,36%	33.549,32	0,39%	4.235.020,03	49,25%
		15	56.269,00	46.000,00	81,75%	102.269,00	181,75%	53.250,01	52,07%	0,00	0,00%	49.018,99	47,93%
		16	2.102.883,00	169.783,37	8,07%	2.272.666,37	108,07%	502.483,27	22,11%	10,77	0,00%	1.770.172,33	77,89%
	334D	**Total**	**407.684,00**	**0,00**	**0,00%**	**407.684,00**	**100,00%**	**210.221,79**	**51,56%**	**0,00**	**0,00%**	**197.462,21**	**48,44%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
		12	167.808,00	0,00	0,00%	167.808,00	100,00%	87.408,76	52,09%	0,00	0,00%	80.399,24	47,91%
		13	91.440,00	0,00	0,00%	91.440,00	100,00%	54.189,34	59,26%	0,00	0,00%	37.250,66	40,74%
		16	82.443,00	0,00	0,00%	82.443,00	100,00%	35.627,39	43,21%	0,00	0,00%	46.815,61	56,79%
	921Q	**Total**	**4.041.980,00**	**247.839,73**	**6,13%**	**4.289.819,73**	**106,13%**	**2.228.533,25**	**51,95%**	**0,00**	**0,00%**	**2.061.286,48**	**48,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.264,03	48,81%	0,00	0,00%	42.227,97	51,19%
		11	78.404,00	0,00	0,00%	78.404,00	100,00%	40.570,49	51,75%	0,00	0,00%	37.833,51	48,25%
		12	2.940.568,00	-83.075,90	-2,83%	2.857.492,10	97,17%	1.463.348,24	51,21%	0,00	0,00%	1.394.143,86	48,79%
		13	470.745,00	-85.000,00	-18,06%	385.745,00	81,94%	236.998,05	61,44%	0,00	0,00%	148.746,95	38,56%
		16	469.771,00	415.915,63	88,54%	885.686,63	188,54%	447.352,44	50,51%	0,00	0,00%	438.334,19	49,49%
	921R	**Total**	**5.605.648,00**	**-4.769,09**	**-0,09%**	**5.600.878,91**	**99,91%**	**3.326.648,49**	**59,40%**	**0,00**	**0,00%**	**2.274.230,42**	**40,60%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	1.620.117,00	16.470,72	1,02%	1.636.587,72	101,02%	1.095.100,25	66,91%	0,00	0,00%	541.487,47	33,09%
		13	2.827.957,00	-39.124,51	-1,38%	2.788.832,49	98,62%	1.712.102,88	61,39%	0,00	0,00%	1.076.729,61	38,61%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.683,42	50,01%	0,00	0,00%	5.681,58	49,99%
		16	1.063.717,00	17.884,70	1,68%	1.081.601,70	101,68%	472.515,86	43,69%	0,00	0,00%	609.085,84	56,31%
	921S	**Total**	**8.901.461,00**	**-261.991,28**	**-2,94%**	**8.639.469,72**	**97,06%**	**4.501.585,65**	**52,10%**	**76.173,08**	**0,88%**	**4.061.710,99**	**47,01%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
		12	7.714.361,00	-680.814,33	-8,83%	7.033.546,67	91,17%	3.922.361,63	55,77%	58.337,84	0,83%	3.052.847,20	43,40%
		13	79.526,00	0,00	0,00%	79.526,00	100,00%	38.054,12	47,85%	0,00	0,00%	41.471,88	52,15%
		15	0,00	395.368,21	100,00%	395.368,21	0,00%	25.049,92	6,34%	0,00	0,00%	370.318,29	93,66%
		16	1.022.985,00	23.454,84	2,29%	1.046.439,84	102,29%	473.825,52	45,28%	17.835,24	1,70%	554.779,08	53,02%
	921T	**Total**	**4.245.170,00**	**-32.336,85**	**-0,76%**	**4.212.833,15**	**99,24%**	**2.210.323,05**	**52,47%**	**0,00**	**0,00%**	**2.002.510,10**	**47,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	51.446,68	62,37%	0,00	0,00%	31.045,32	37,63%
		12	3.376.490,00	-74.061,30	-2,19%	3.302.428,70	97,81%	1.785.080,43	54,05%	0,00	0,00%	1.517.348,27	45,95%
		13	113.042,00	-5.000,00	-4,42%	108.042,00	95,58%	65.118,15	60,27%	0,00	0,00%	42.923,85	39,73%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	44.872,07	100,00%	44.872,07	0,00%	0,00	0,00%	0,00	0,00%	44.872,07	100,00%
		16	673.146,00	1.852,38	0,28%	674.998,38	100,28%	308.677,79	45,73%	0,00	0,00%	366.320,59	54,27%
	921U	**Total**	**2.324.852,00**	**-103.640,31**	**-4,46%**	**2.221.211,69**	**95,54%**	**1.218.313,13**	**54,85%**	**0,00**	**0,00%**	**1.002.898,56**	**45,15%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	1.639.190,00	-104.499,90	-6,38%	1.534.690,10	93,62%	876.957,96	57,14%	0,00	0,00%	657.732,14	42,86%
		13	234.808,00	517,92	0,22%	235.325,92	100,22%	122.482,49	52,05%	0,00	0,00%	112.843,43	47,95%
		16	368.362,00	341,67	0,09%	368.703,67	100,09%	177.626,60	48,18%	0,00	0,00%	191.077,07	51,82%
	921X	**Total**	**1.338.082,00**	**-39.357,86**	**-2,94%**	**1.298.724,14**	**97,06%**	**695.754,33**	**53,57%**	**0,00**	**0,00%**	**602.969,81**	**46,43%**
		12	1.131.719,00	-36.000,00	-3,18%	1.095.719,00	96,82%	584.199,81	53,32%	0,00	0,00%	511.519,19	46,68%
		15	0,00	3.642,14	100,00%	3.642,14	0,00%	0,00	0,00%	0,00	0,00%	3.642,14	100,00%
		16	206.363,00	-7.000,00	-3,39%	199.363,00	96,61%	111.554,52	55,96%	0,00	0,00%	87.808,48	44,04%
	924M	**Total**	**24.849.920,00**	**453.907,19**	**1,83%**	**25.303.827,19**	**101,83%**	**11.983.371,54**	**47,36%**	**1.222.113,59**	**4,83%**	**12.098.342,06**	**47,81%**
		10	821.757,00	0,00	0,00%	821.757,00	100,00%	438.375,54	53,35%	0,00	0,00%	383.381,46	46,65%
		11	341.418,00	0,00	0,00%	341.418,00	100,00%	175.893,73	51,52%	0,00	0,00%	165.524,27	48,48%
		12	15.743.277,00	-1.600.946,55	-10,17%	14.142.330,45	89,83%	7.470.633,28	52,82%	69.052,24	0,49%	6.602.644,93	46,69%
		13	2.788.530,00	-266.735,71	-9,57%	2.521.794,29	90,43%	1.482.729,31	58,80%	70,00	0,00%	1.038.994,98	41,20%
		15	169.477,00	22.303,12	13,16%	191.780,12	113,16%	92.590,23	48,28%	0,00	0,00%	99.189,89	51,72%
		16	4.908.897,00	2.299.286,33	46,84%	7.208.183,33	146,84%	2.284.864,31	31,70%	1.152.991,35	16,00%	3.770.327,67	52,31%
		18	76.564,00	0,00	0,00%	76.564,00	100,00%	38.285,14	50,00%	0,00	0,00%	38.278,86	50,00%
	932O	**Total**	**2.416.061,00**	**-542.839,76**	**-22,47%**	**1.873.221,24**	**77,53%**	**1.085.606,99**	**57,95%**	**0,00**	**0,00%**	**787.614,25**	**42,05%**
		12	2.015.221,00	-524.616,72	-26,03%	1.490.604,28	73,97%	839.989,25	56,35%	0,00	0,00%	650.615,03	43,65%
		13	20.463,00	-18.357,20	-89,71%	2.105,80	10,29%	2.105,80	100,00%	0,00	0,00%	0,00	0,00%
		15	42.435,00	0,00	0,00%	42.435,00	100,00%	42.435,00	100,00%	0,00	0,00%	0,00	0,00%
		16	337.942,00	134,16	0,04%	338.076,16	100,04%	201.076,94	59,48%	0,00	0,00%	136.999,22	40,52%
12	**Total**		**128.975.771,00**	**3.692.469,81**	**2,86%**	**132.668.240,81**	**102,86%**	**74.026.459,11**	**55,80%**	**2.514.924,39**	**1,90%**	**56.126.857,31**	**42,31%**
	241N	**Total**	**4.453.252,00**	**-140.024,27**	**-3,14%**	**4.313.227,73**	**96,86%**	**2.363.601,63**	**54,80%**	**0,00**	**0,00%**	**1.949.626,10**	**45,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.932.309,00	-90.972,22	-3,10%	2.841.336,78	96,90%	1.695.537,38	59,67%	0,00	0,00%	1.145.799,40	40,33%
		13	745.283,00	-44.763,37	-6,01%	700.519,63	93,99%	383.274,86	54,71%	0,00	0,00%	317.244,77	45,29%
		16	693.168,00	-4.288,68	-0,62%	688.879,32	99,38%	243.543,31	35,35%	0,00	0,00%	445.336,01	64,65%
	422B	**Total**	**4.972.782,00**	**252.577,55**	**5,08%**	**5.225.359,55**	**105,08%**	**3.071.676,31**	**58,78%**	**0,00**	**0,00%**	**2.153.683,24**	**41,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	4.040.383,00	-232.571,05	-5,76%	3.807.811,95	94,24%	2.295.307,04	60,28%	0,00	0,00%	1.512.504,91	39,72%
		13	416.286,00	-25.793,38	-6,20%	390.492,62	93,80%	265.883,19	68,09%	0,00	0,00%	124.609,43	31,91%
		16	433.621,00	510.941,98	117,83%	944.562,98	217,83%	469.240,00	49,68%	0,00	0,00%	475.322,98	50,32%
	431A	**Total**	**2.701.522,00**	**-19.187,60**	**-0,71%**	**2.682.334,40**	**99,29%**	**1.530.048,14**	**57,04%**	**0,00**	**0,00%**	**1.152.286,26**	**42,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.145.581,00	-5.038,33	-0,23%	2.140.542,67	99,77%	1.256.543,03	58,70%	0,00	0,00%	883.999,64	41,30%
		13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	24.509,16	66,61%	0,00	0,00%	12.287,66	33,39%
		16	414.640,00	7.862,91	1,90%	422.502,91	101,90%	207.749,87	49,17%	0,00	0,00%	214.753,04	50,83%
	433A	**Total**	**2.106.851,00**	**-51.073,41**	**-2,42%**	**2.055.777,59**	**97,58%**	**1.290.227,71**	**62,76%**	**0,00**	**0,00%**	**765.549,88**	**37,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	1.485.746,00	-34.522,15	-2,32%	1.451.223,85	97,68%	909.392,71	62,66%	0,00	0,00%	541.831,14	37,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	145.258,00	-12.347,11	-8,50%	132.910,89	91,50%	88.471,10	66,56%	0,00	0,00%	44.439,79	33,44%
		16	393.355,00	-4.204,15	-1,07%	389.150,85	98,93%	251.117,82	64,53%	0,00	0,00%	138.033,03	35,47%
	463A	**Total**	**711.471,00**	**23.823,00**	**3,35%**	**735.294,00**	**103,35%**	**409.996,20**	**55,76%**	**0,00**	**0,00%**	**325.297,80**	**44,24%**
		12	627.641,00	0,00	0,00%	627.641,00	100,00%	346.003,12	55,13%	0,00	0,00%	281.637,88	44,87%
		13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
		16	64.589,00	23.823,00	36,88%	88.412,00	136,88%	44.752,08	50,62%	0,00	0,00%	43.659,92	49,38%
	492A	**Total**	**5.102.641,00**	**-144.542,48**	**-2,83%**	**4.958.098,52**	**97,17%**	**2.846.843,14**	**57,42%**	**0,00**	**0,00%**	**2.111.255,38**	**42,58%**
		12	3.784.914,00	-100.590,58	-2,66%	3.684.323,42	97,34%	2.213.054,98	60,07%	0,00	0,00%	1.471.268,44	39,93%
		13	475.506,00	-43.023,44	-9,05%	432.482,56	90,95%	236.582,24	54,70%	0,00	0,00%	195.900,32	45,30%
		16	842.221,00	-928,46	-0,11%	841.292,54	99,89%	397.205,92	47,21%	0,00	0,00%	444.086,62	52,79%
	492B	**Total**	**1.619.415,00**	**107.098,00**	**6,61%**	**1.726.513,00**	**106,61%**	**974.375,73**	**56,44%**	**0,00**	**0,00%**	**752.137,27**	**43,56%**
		12	1.113.656,00	-23.000,00	-2,07%	1.090.656,00	97,93%	639.373,92	58,62%	0,00	0,00%	451.282,08	41,38%
		13	300.765,00	-13.945,86	-4,64%	286.819,14	95,36%	156.576,73	54,59%	0,00	0,00%	130.242,41	45,41%
		16	204.994,00	144.043,86	70,27%	349.037,86	170,27%	178.425,08	51,12%	0,00	0,00%	170.612,78	48,88%
	921M	**Total**	**7.853.658,00**	**-194.997,67**	**-2,48%**	**7.658.660,33**	**97,52%**	**4.489.946,51**	**58,63%**	**0,00**	**0,00%**	**3.168.713,82**	**41,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	6.350.307,00	-295.929,38	-4,66%	6.054.377,62	95,34%	3.655.262,97	60,37%	0,00	0,00%	2.399.114,65	39,63%
		13	346.771,00	62.981,36	18,16%	409.752,36	118,16%	288.035,76	70,30%	0,00	0,00%	121.716,60	29,70%
		16	1.074.088,00	37.950,35	3,53%	1.112.038,35	103,53%	505.401,70	45,45%	0,00	0,00%	606.636,65	54,55%
	921N	**Total**	**15.683.018,00**	**650.727,78**	**4,15%**	**16.333.745,78**	**104,15%**	**8.869.310,73**	**54,30%**	**807.835,98**	**4,95%**	**6.656.599,07**	**40,75%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	8.718.380,00	-396.957,29	-4,55%	8.321.422,71	95,45%	4.925.021,71	59,18%	114.174,14	1,37%	3.282.226,86	39,44%
		13	1.102.570,00	-112.045,94	-10,16%	990.524,06	89,84%	631.477,86	63,75%	0,00	0,00%	359.046,20	36,25%
		16	5.779.576,00	1.159.731,01	20,07%	6.939.307,01	120,07%	3.271.565,08	47,15%	693.661,84	10,00%	2.974.080,09	42,86%
	921V	**Total**	**1.366.018,00**	**-38.993,69**	**-2,85%**	**1.327.024,31**	**97,15%**	**965.806,27**	**72,78%**	**0,00**	**0,00%**	**361.218,04**	**27,22%**
		12	1.248.696,00	-43.964,27	-3,52%	1.204.731,73	96,48%	911.407,59	75,65%	0,00	0,00%	293.324,14	24,35%
		13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
		16	117.260,00	4.970,58	4,24%	122.230,58	104,24%	54.336,68	44,45%	0,00	0,00%	67.893,90	55,55%
	923A	**Total**	**6.603.598,00**	**-135.241,85**	**-2,05%**	**6.468.356,15**	**97,95%**	**3.698.704,01**	**57,18%**	**0,00**	**0,00%**	**2.769.652,14**	**42,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	5.391.758,00	-137.569,04	-2,55%	5.254.188,96	97,45%	3.128.290,32	59,54%	0,00	0,00%	2.125.898,64	40,46%
		13	340.918,00	-17.671,54	-5,18%	323.246,46	94,82%	233.210,20	72,15%	0,00	0,00%	90.036,26	27,85%
		15	0,00	139,67	100,00%	139,67	0,00%	0,00	0,00%	0,00	0,00%	139,67	100,00%
		16	788.430,00	19.859,06	2,52%	808.289,06	102,52%	295.957,41	36,62%	0,00	0,00%	512.331,65	63,38%
	923C	**Total**	**2.140.686,00**	**360,14**	**0,02%**	**2.141.046,14**	**100,02%**	**1.138.571,91**	**53,18%**	**0,00**	**0,00%**	**1.002.474,23**	**46,82%**
		12	1.532.511,00	33.742,04	2,20%	1.566.253,04	102,20%	840.865,99	53,69%	0,00	0,00%	725.387,05	46,31%
		13	273.372,00	-32.430,14	-11,86%	240.941,86	88,14%	155.227,33	64,43%	0,00	0,00%	85.714,53	35,57%
		16	334.803,00	-951,76	-0,28%	333.851,24	99,72%	142.478,59	42,68%	0,00	0,00%	191.372,65	57,32%
	923M	**Total**	**12.871.448,00**	**1.935.148,05**	**15,03%**	**14.806.596,05**	**115,03%**	**6.542.883,61**	**44,19%**	**1.701.274,86**	**11,49%**	**6.562.437,58**	**44,32%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
		11	157.531,00	0,00	0,00%	157.531,00	100,00%	80.449,21	51,07%	0,00	0,00%	77.081,79	48,93%
		12	7.929.632,00	846.821,60	10,68%	8.776.453,60	110,68%	4.167.675,75	47,49%	1.052.504,32	11,99%	3.556.273,53	40,52%
		13	1.864.210,00	-39.887,91	-2,14%	1.824.322,09	97,86%	1.142.569,45	62,63%	3.218,00	0,18%	678.534,64	37,19%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	57.544,00	0,00	0,00%	57.544,00	100,00%	0,00	0,00%	19.789,46	34,39%	37.754,54	65,61%
		15	202.321,00	34.690,85	17,15%	237.011,85	117,15%	56.826,20	23,98%	44.817,38	18,91%	135.368,27	57,11%
		16	2.257.225,00	1.093.523,51	48,45%	3.350.748,51	148,45%	893.867,90	26,68%	580.945,70	17,34%	1.875.934,91	55,99%
		18	63.875,00	0,00	0,00%	63.875,00	100,00%	31.940,30	50,00%	0,00	0,00%	31.934,70	50,00%
	931M	**Total**	**4.804.873,00**	**-41.354,18**	**-0,86%**	**4.763.518,82**	**99,14%**	**2.572.748,01**	**54,01%**	**0,00**	**0,00%**	**2.190.770,81**	**45,99%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.574.992,00	8.392,26	0,23%	3.583.384,26	100,23%	1.998.602,42	55,77%	0,00	0,00%	1.584.781,84	44,23%
		13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	219.744,60	59,38%	0,00	0,00%	150.322,59	40,62%
		16	731.336,00	-3.760,63	-0,51%	727.575,37	99,49%	313.154,91	43,04%	0,00	0,00%	414.420,46	56,96%
	931N	**Total**	**5.099.269,00**	**74.315,30**	**1,46%**	**5.173.584,30**	**101,46%**	**2.970.550,53**	**57,42%**	**0,00**	**0,00%**	**2.203.033,77**	**42,58%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
		12	4.279.163,00	58.743,58	1,37%	4.337.906,58	101,37%	2.589.091,38	59,69%	0,00	0,00%	1.748.815,20	40,31%
		13	112.132,00	0,00	0,00%	112.132,00	100,00%	55.178,12	49,21%	0,00	0,00%	56.953,88	50,79%
		16	623.385,00	15.571,72	2,50%	638.956,72	102,50%	283.986,57	44,45%	0,00	0,00%	354.970,15	55,55%
	931P	**Total**	**25.654.786,00**	**1.788.800,43**	**6,97%**	**27.443.586,43**	**106,97%**	**15.303.402,60**	**55,76%**	**5.813,55**	**0,02%**	**12.134.370,28**	**44,22%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
		12	21.613.899,00	-107.265,38	-0,50%	21.506.633,62	99,50%	12.956.764,92	60,25%	0,00	0,00%	8.549.868,70	39,75%
		13	449.439,00	-37.041,33	-8,24%	412.397,67	91,76%	265.974,32	64,49%	0,00	0,00%	146.423,35	35,51%
		15	0,00	1.539.187,06	100,00%	1.539.187,06	0,00%	41,19	0,00%	5.813,55	0,38%	1.533.332,32	99,62%
		16	3.506.859,00	393.920,08	11,23%	3.900.779,08	111,23%	2.038.327,71	52,25%	0,00	0,00%	1.862.451,37	47,75%
	932M	**Total**	**25.230.483,00**	**-374.965,29**	**-1,49%**	**24.855.517,71**	**98,51%**	**14.987.766,07**	**60,30%**	**0,00**	**0,00%**	**9.867.751,64**	**39,70%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	19.698.014,00	-445.716,59	-2,26%	19.252.297,41	97,74%	12.036.284,46	62,52%	0,00	0,00%	7.216.012,95	37,48%
		13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	1.042.947,91	58,80%	0,00	0,00%	730.864,09	41,20%
		15	1.452,00	47.316,00	########	48.768,00	########	48.768,00	100,00%	0,00	0,00%	0,00	0,00%
		16	3.674.713,00	23.435,30	0,64%	3.698.148,30	100,64%	1.818.519,62	49,17%	0,00	0,00%	1.879.628,68	50,83%
14	**Total**		**40.193.817,00**	**-128.547,92**	**-0,32%**	**40.065.269,08**	**99,68%**	**23.678.078,44**	**59,10%**	**509.673,25**	**1,27%**	**15.877.517,39**	**39,63%**
	451M	**Total**	**11.405.331,00**	**69.680,42**	**0,61%**	**11.475.011,42**	**100,61%**	**6.576.047,41**	**57,31%**	**278.341,59**	**2,43%**	**4.620.622,42**	**40,27%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
		11	170.717,00	0,00	0,00%	170.717,00	100,00%	89.524,16	52,44%	0,00	0,00%	81.192,84	47,56%
		12	7.295.666,00	-38.642,74	-0,53%	7.257.023,26	99,47%	4.264.259,09	58,76%	157.253,20	2,17%	2.835.510,97	39,07%
		13	1.141.388,00	-37.339,63	-3,27%	1.104.048,37	96,73%	679.463,41	61,54%	12.233,16	1,11%	412.351,80	37,35%
		15	157.870,00	38.409,00	24,33%	196.279,00	124,33%	72.909,26	37,15%	816,88	0,42%	122.552,86	62,44%
		16	2.359.362,00	107.253,79	4,55%	2.466.615,79	104,55%	1.329.726,25	53,91%	108.038,35	4,38%	1.028.851,19	41,71%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	12.904,90	50,01%	0,00	0,00%	12.902,10	49,99%
	453A	**Total**	**10.773.136,00**	**18.130,45**	**0,17%**	**10.791.266,45**	**100,17%**	**6.740.279,69**	**62,46%**	**16.707,93**	**0,15%**	**4.034.278,83**	**37,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	4.817.670,00	10.858,99	0,23%	4.828.528,99	100,23%	3.410.403,60	70,63%	0,00	0,00%	1.418.125,39	29,37%
		13	3.842.964,00	0,00	0,00%	3.842.964,00	100,00%	2.208.200,77	57,46%	16.707,93	0,43%	1.618.055,30	42,10%
		16	2.030.010,00	7.271,46	0,36%	2.037.281,46	100,36%	1.080.429,24	53,03%	0,00	0,00%	956.852,22	46,97%
	453B	**Total**	**3.402.219,00**	**-17.086,46**	**-0,50%**	**3.385.132,54**	**99,50%**	**2.044.351,40**	**60,39%**	**1.319,20**	**0,04%**	**1.339.461,94**	**39,57%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.284.076,00	2.871,82	0,13%	2.286.947,82	100,13%	1.460.272,25	63,85%	0,00	0,00%	826.675,57	36,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	264.473,07	57,56%	1.319,20	0,29%	193.674,66	42,15%
		16	559.969,00	-3.743,21	-0,67%	556.225,79	99,33%	278.360,00	50,04%	0,00	0,00%	277.865,79	49,96%
	453M	**Total**	**5.363.638,00**	**5.269,36**	**0,10%**	**5.368.907,36**	**100,10%**	**2.978.176,16**	**55,47%**	**213.304,53**	**3,97%**	**2.177.426,67**	**40,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.252.185,00	-1.417,60	-0,04%	3.250.767,40	99,96%	1.938.095,70	59,62%	58.449,45	1,80%	1.254.222,25	38,58%
		13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	431.067,72	45,03%	105.240,21	10,99%	420.930,17	43,97%
		16	1.053.812,00	24.597,86	2,33%	1.078.409,86	102,33%	567.766,66	52,65%	49.614,87	4,60%	461.028,33	42,75%
	453N	**Total**	**9.249.493,00**	**-204.541,69**	**-2,21%**	**9.044.951,31**	**97,79%**	**5.339.223,78**	**59,03%**	**0,00**	**0,00%**	**3.705.727,53**	**40,97%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	108.288,06	50,00%	0,00	0,00%	108.287,94	50,00%
		12	3.044.695,00	72.677,20	2,39%	3.117.372,20	102,39%	1.919.452,92	61,57%	0,00	0,00%	1.197.919,28	38,43%
		13	4.301.873,00	-304.230,80	-7,07%	3.997.642,20	92,93%	2.496.235,45	62,44%	0,00	0,00%	1.501.406,75	37,56%
		15	37.477,00	0,00	0,00%	37.477,00	100,00%	19.322,44	51,56%	0,00	0,00%	18.154,56	48,44%
		16	1.648.872,00	27.011,91	1,64%	1.675.883,91	101,64%	795.924,91	47,49%	0,00	0,00%	879.959,00	52,51%
15	**Total**		**2.903.531.174,00**	**10.338.986,82**	**0,36%**	**2.913.870.160,82**	**100,36%**	**1.403.804.473,15**	**48,18%**	**3.172.930,12**	**0,11%**	**1.506.892.757,55**	**51,71%**
	321M	**Total**	**98.876.086,00**	**-3.165.692,27**	**-3,20%**	**95.710.393,73**	**96,80%**	**66.475.168,28**	**69,45%**	**2.077.758,93**	**2,17%**	**27.157.466,52**	**28,37%**
		10	839.960,00	-1.900,92	-0,23%	838.059,08	99,77%	421.797,13	50,33%	0,00	0,00%	416.261,95	49,67%
		11	196.581,00	0,00	0,00%	196.581,00	100,00%	106.079,78	53,96%	0,00	0,00%	90.501,22	46,04%
		12	44.328.768,00	-2.686.011,41	-6,06%	41.642.756,59	93,94%	21.289.747,68	51,12%	1.210.393,91	2,91%	19.142.615,00	45,97%
		13	5.849.835,00	-769.212,80	-13,15%	5.080.622,20	86,85%	2.462.927,58	48,48%	343.541,78	6,76%	2.274.152,84	44,76%
		14	54.853,00	49.226,66	89,74%	104.079,66	189,74%	10.953,73	10,52%	67.190,68	64,56%	25.935,25	24,92%
		15	1.171.729,00	182.666,67	15,59%	1.354.395,67	115,59%	441.688,32	32,61%	145.715,84	10,76%	766.991,51	56,63%
		16	10.036.550,00	59.539,53	0,59%	10.096.089,53	100,59%	5.368.899,99	53,18%	310.916,72	3,08%	4.416.272,82	43,74%
		18	36.397.810,00	0,00	0,00%	36.397.810,00	100,00%	36.373.074,07	99,93%	0,00	0,00%	24.735,93	0,07%
	321O	**Total**	**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**253.024,20**	**56,13%**	**0,00**	**0,00%**	**197.741,80**	**43,87%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	291.433,00	0,00	0,00%	291.433,00	100,00%	154.482,73	53,01%	0,00	0,00%	136.950,27	46,99%
		16	76.841,00	0,00	0,00%	76.841,00	100,00%	57.295,39	74,56%	0,00	0,00%	19.545,61	25,44%
	321P	**Total**	**4.933.132,00**	**-376.713,80**	**-7,64%**	**4.556.418,20**	**92,36%**	**2.379.152,42**	**52,22%**	**260.810,42**	**5,72%**	**1.916.455,36**	**42,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.504.422,00	-355.021,94	-10,13%	3.149.400,06	89,87%	1.603.418,90	50,91%	260.810,42	8,28%	1.285.170,74	40,81%
		13	524.608,00	-23.334,51	-4,45%	501.273,49	95,55%	265.714,19	53,01%	0,00	0,00%	235.559,30	46,99%
		16	821.610,00	1.642,65	0,20%	823.252,65	100,20%	468.773,25	56,94%	0,00	0,00%	354.479,40	43,06%
	322A	**Total**	**1.102.515.498,00**	**-26.515,37**	**0,00%**	**1.102.488.982,63**	**100,00%**	**524.812.620,52**	**47,60%**	**0,00**	**0,00%**	**577.676.362,11**	**52,40%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	932.807.316,00	-21.566,00	0,00%	932.785.750,00	100,00%	444.990.688,47	47,71%	0,00	0,00%	487.795.061,53	52,29%
		13	1.362.422,00	-3.414,28	-0,25%	1.359.007,72	99,75%	766.817,87	56,42%	0,00	0,00%	592.189,85	43,58%
		14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	18.058.200,07	49,81%	0,00	0,00%	18.194.735,93	50,19%
		15	7.271.539,00	-1.636,36	-0,02%	7.269.902,64	99,98%	7.246.889,88	99,68%	0,00	0,00%	23.012,76	0,32%
		16	124.738.793,00	101,27	0,00%	124.738.894,27	100,00%	53.708.778,15	43,06%	0,00	0,00%	71.030.116,12	56,94%
	322B	**Total**	**1.115.556.345,00**	**1.679.082,75**	**0,15%**	**1.117.235.427,75**	**100,15%**	**506.554.953,07**	**45,34%**	**85.051,93**	**0,01%**	**610.595.422,75**	**54,65%**
		12	953.567.774,00	1.328.952,22	0,14%	954.896.726,22	100,14%	444.600.552,07	46,56%	85.051,93	0,01%	510.211.122,22	53,43%
		13	195.953,00	-35.837,63	-18,29%	160.115,37	81,71%	124.721,04	77,89%	0,00	0,00%	35.394,33	22,11%
		14	16.627.276,00	0,00	0,00%	16.627.276,00	100,00%	8.273.955,12	49,76%	0,00	0,00%	8.353.320,88	50,24%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	145.165.342,00	385.968,16	0,27%	145.551.310,16	100,27%	53.555.724,84	36,80%	0,00	0,00%	91.995.585,32	63,20%
	322C	**Total**	**2.251.908,00**	**-17.628,15**	**-0,78%**	**2.234.279,85**	**99,22%**	**1.209.388,44**	**54,13%**	**98.835,28**	**4,42%**	**926.056,13**	**41,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	1.698.259,00	-17.758,47	-1,05%	1.680.500,53	98,95%	893.113,33	53,15%	98.835,28	5,88%	688.551,92	40,97%
		13	75.122,00	0,00	0,00%	75.122,00	100,00%	45.771,98	60,93%	0,00	0,00%	29.350,02	39,07%
		16	396.035,00	130,32	0,03%	396.165,32	100,03%	229.257,05	57,87%	0,00	0,00%	166.908,27	42,13%
	322E	**Total**	**98.025.547,00**	**-165.019,61**	**-0,17%**	**97.860.527,39**	**99,83%**	**51.044.473,88**	**52,16%**	**23.855,19**	**0,02%**	**46.792.198,32**	**47,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	86.364.536,00	-167.633,39	-0,19%	86.196.902,61	99,81%	44.821.687,22	52,00%	23.855,19	0,03%	41.351.360,20	47,97%
		13	184.860,00	1.161,91	0,63%	186.021,91	100,63%	107.003,79	57,52%	0,00	0,00%	79.018,12	42,48%
		14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	666.114,27	62,63%	0,00	0,00%	397.423,73	37,37%
		16	10.330.121,00	1.451,87	0,01%	10.331.572,87	100,01%	5.408.422,52	52,35%	0,00	0,00%	4.923.150,35	47,65%
	322G	**Total**	**114.189.167,00**	**-460.244,13**	**-0,40%**	**113.728.922,87**	**99,60%**	**69.235.438,89**	**60,88%**	**0,00**	**0,00%**	**44.493.483,98**	**39,12%**
		12	101.844.163,00	0,00	0,00%	101.844.163,00	100,00%	61.094.278,79	59,99%	0,00	0,00%	40.749.884,21	40,01%
		14	140.040,00	0,00	0,00%	140.040,00	100,00%	91.687,31	65,47%	0,00	0,00%	48.352,69	34,53%
		16	12.204.964,00	-460.244,13	-3,77%	11.744.719,87	96,23%	8.049.472,79	68,54%	0,00	0,00%	3.695.247,08	31,46%
	322O	**Total**	**8.797.949,00**	**-232.780,68**	**-2,65%**	**8.565.168,32**	**97,35%**	**5.568.097,54**	**65,01%**	**0,00**	**0,00%**	**2.997.070,78**	**34,99%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	7.875.071,00	-220.267,17	-2,80%	7.654.803,83	97,20%	4.899.386,62	64,00%	0,00	0,00%	2.755.417,21	36,00%
		13	181.214,00	-13.000,00	-7,17%	168.214,00	92,83%	97.866,14	58,18%	0,00	0,00%	70.347,86	41,82%
		16	659.172,00	486,49	0,07%	659.658,49	100,07%	529.598,70	80,28%	0,00	0,00%	130.059,79	19,72%
	322P	**Total**	**351.004.702,00**	**12.997.980,89**	**3,70%**	**364.002.682,89**	**103,70%**	**172.792.358,91**	**47,47%**	**202.078,16**	**0,06%**	**191.008.245,82**	**52,47%**
		12	42.069.828,00	-2.149.933,80	-5,11%	39.919.894,20	94,89%	21.072.281,95	52,79%	29.118,25	0,07%	18.818.494,00	47,14%
		13	195.058.114,00	6.142.778,50	3,15%	201.200.892,50	103,15%	101.493.145,49	50,44%	59.669,98	0,03%	99.648.077,03	49,53%
		14	124.315,00	0,00	0,00%	124.315,00	100,00%	110.174,68	88,63%	0,00	0,00%	14.140,32	11,37%
		15	41.373.414,00	116.612,08	0,28%	41.490.026,08	100,28%	18.323.488,17	44,16%	0,00	0,00%	23.166.537,91	55,84%
		16	71.404.691,00	9.862.864,11	13,81%	81.267.555,11	113,81%	31.793.268,62	39,12%	113.289,93	0,14%	49.360.996,56	60,74%
		18	974.340,00	-974.340,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.328.634,00**	**-243.538,35**	**-7,32%**	**3.085.095,65**	**92,68%**	**1.742.218,75**	**56,47%**	**80.014,72**	**2,59%**	**1.262.862,18**	**40,93%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.601.810,00	-243.740,88	-9,37%	2.358.069,12	90,63%	1.270.214,48	53,87%	80.014,72	3,39%	1.007.839,92	42,74%
		13	82.523,00	0,00	0,00%	82.523,00	100,00%	51.873,85	62,86%	0,00	0,00%	30.649,15	37,14%
		16	561.809,00	202,53	0,04%	562.011,53	100,04%	378.884,34	67,42%	0,00	0,00%	183.127,19	32,58%
	466A	**Total**	**3.601.440,00**	**350.055,54**	**9,72%**	**3.951.495,54**	**109,72%**	**1.737.578,25**	**43,97%**	**344.525,49**	**8,72%**	**1.869.391,80**	**47,31%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.487.063,00	42.508,74	1,71%	2.529.571,74	101,71%	1.145.614,73	45,29%	199.768,31	7,90%	1.184.188,70	46,81%
		13	581.198,00	4.657,34	0,80%	585.855,34	100,80%	199.974,57	34,13%	111.610,69	19,05%	274.270,08	46,82%
		16	450.687,00	302.889,46	67,21%	753.576,46	167,21%	350.742,87	46,54%	33.146,49	4,40%	369.687,10	49,06%
16	**Total**		**121.456.895,00**	**332.892,75**	**0,27%**	**121.789.787,75**	**100,27%**	**68.178.200,84**	**55,98%**	**817.832,87**	**0,67%**	**52.793.754,04**	**43,35%**
	261A	**Total**	**12.932.848,00**	**103.046,19**	**0,80%**	**13.035.894,19**	**100,80%**	**6.810.124,61**	**52,24%**	**365.314,19**	**2,80%**	**5.860.455,39**	**44,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	8.970.509,00	-429.730,51	-4,79%	8.540.778,49	95,21%	4.634.709,66	54,27%	207.882,57	2,43%	3.698.186,26	43,30%
		13	1.648.047,00	101.463,68	6,16%	1.749.510,68	106,16%	813.817,69	46,52%	123.644,87	7,07%	812.048,12	46,42%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.231.800,00	431.313,02	19,33%	2.663.113,02	119,33%	1.320.351,18	49,58%	33.786,75	1,27%	1.308.975,09	49,15%
	261B	**Total**	**29.151.171,00**	**60.103,33**	**0,21%**	**29.211.274,33**	**100,21%**	**16.795.610,29**	**57,50%**	**0,00**	**0,00%**	**12.415.664,04**	**42,50%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	175.830,12	62,69%	0,00	0,00%	104.641,88	37,31%
		12	12.743.184,00	114.718,74	0,90%	12.857.902,74	100,90%	7.847.761,63	61,03%	0,00	0,00%	5.010.141,11	38,97%
		13	9.878.633,00	-191.574,73	-1,94%	9.687.058,27	98,06%	5.597.288,65	57,78%	0,00	0,00%	4.089.769,62	42,22%
		15	38.639,00	2.371,80	6,14%	41.010,80	106,14%	25.434,82	62,02%	0,00	0,00%	15.575,98	37,98%
		16	6.210.243,00	134.587,52	2,17%	6.344.830,52	102,17%	3.149.295,07	49,64%	0,00	0,00%	3.195.535,45	50,36%
	261O	**Total**	**3.089.217,00**	**-23.708,02**	**-0,77%**	**3.065.508,98**	**99,23%**	**1.790.971,86**	**58,42%**	**10.838,04**	**0,35%**	**1.263.699,08**	**41,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.286.327,00	-24.898,40	-1,09%	2.261.428,60	98,91%	1.375.358,15	60,82%	10.838,04	0,48%	875.232,41	38,70%
		13	241.483,00	0,00	0,00%	241.483,00	100,00%	136.222,14	56,41%	0,00	0,00%	105.260,86	43,59%
		16	478.915,00	1.190,38	0,25%	480.105,38	100,25%	238.145,49	49,60%	0,00	0,00%	241.959,89	50,40%
	261P	**Total**	**7.489.544,00**	**-34.356,59**	**-0,46%**	**7.455.187,41**	**99,54%**	**4.245.260,53**	**56,94%**	**15.216,61**	**0,20%**	**3.194.710,27**	**42,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	5.186.757,00	213.181,20	4,11%	5.399.938,20	104,11%	3.111.306,43	57,62%	15.216,61	0,28%	2.273.415,16	42,10%
		13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	355.567,54	55,48%	0,00	0,00%	285.341,44	44,52%
		16	1.343.215,00	-11.366,77	-0,85%	1.331.848,23	99,15%	737.140,48	55,35%	0,00	0,00%	594.707,75	44,65%
	411A	**Total**	**14.185.899,00**	**-251.294,56**	**-1,77%**	**13.934.604,44**	**98,23%**	**8.461.902,98**	**60,73%**	**628,81**	**0,00%**	**5.472.072,65**	**39,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	10.002.396,00	-232.599,22	-2,33%	9.769.796,78	97,67%	6.107.359,32	62,51%	628,81	0,01%	3.661.808,65	37,48%
		13	1.504.011,00	-25.402,96	-1,69%	1.478.608,04	98,31%	879.954,15	59,51%	0,00	0,00%	598.653,89	40,49%
		16	2.597.000,00	6.707,62	0,26%	2.603.707,62	100,26%	1.433.343,43	55,05%	0,00	0,00%	1.170.364,19	44,95%
	456A	**Total**	**7.322.539,00**	**-83.016,62**	**-1,13%**	**7.239.522,38**	**98,87%**	**4.106.465,10**	**56,72%**	**37.488,34**	**0,52%**	**3.095.568,94**	**42,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	5.190.040,00	57.710,22	1,11%	5.247.750,22	101,11%	3.054.496,02	58,21%	37.488,34	0,71%	2.155.765,86	41,08%
		13	714.846,00	-133.814,89	-18,72%	581.031,11	81,28%	306.193,47	52,70%	0,00	0,00%	274.837,64	47,30%
		16	1.335.161,00	-6.911,95	-0,52%	1.328.249,05	99,48%	704.529,53	53,04%	0,00	0,00%	623.719,52	46,96%
	456B	**Total**	**7.945.053,00**	**-27.560,90**	**-0,35%**	**7.917.492,10**	**99,65%**	**4.612.878,89**	**58,26%**	**191.377,55**	**2,42%**	**3.113.235,66**	**39,32%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	6.418.319,00	-40.523,46	-0,63%	6.377.795,54	99,37%	3.861.469,00	60,55%	191.377,55	3,00%	2.324.948,99	36,45%
		13	146.791,00	0,00	0,00%	146.791,00	100,00%	73.466,56	50,05%	0,00	0,00%	73.324,44	49,95%
		16	1.297.451,00	12.962,56	1,00%	1.310.413,56	101,00%	636.697,25	48,59%	0,00	0,00%	673.716,31	51,41%
	456M	**Total**	**16.379.394,00**	**603.060,71**	**3,68%**	**16.982.454,71**	**103,68%**	**8.954.707,18**	**52,73%**	**107.853,97**	**0,64%**	**7.919.893,56**	**46,64%**
		10	487.596,00	0,00	0,00%	487.596,00	100,00%	242.529,31	49,74%	0,00	0,00%	245.066,69	50,26%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	72.614,16	54,29%	0,00	0,00%	61.138,84	45,71%
		12	9.339.690,00	-176.541,38	-1,89%	9.163.148,62	98,11%	5.129.178,37	55,98%	0,00	0,00%	4.033.970,25	44,02%
		13	2.354.693,00	0,00	0,00%	2.354.693,00	100,00%	1.381.284,71	58,66%	8.298,92	0,35%	965.109,37	40,99%
		15	503.587,00	127.014,94	25,22%	630.601,94	125,22%	298.005,51	47,26%	636,36	0,10%	331.960,07	52,64%
		16	3.521.579,00	652.587,15	18,53%	4.174.166,15	118,53%	1.811.540,88	43,40%	98.918,69	2,37%	2.263.706,58	54,23%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	19.554,24	50,80%	0,00	0,00%	18.941,76	49,20%
	456N	**Total**	**10.400.056,00**	**-83.714,19**	**-0,80%**	**10.316.341,81**	**99,20%**	**5.351.881,21**	**51,88%**	**72.351,11**	**0,70%**	**4.892.109,49**	**47,42%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	7.485.769,00	-378.020,62	-5,05%	7.107.748,38	94,95%	3.691.646,98	51,94%	72.351,11	1,02%	3.343.750,29	47,04%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	1.056.001,00	-51.486,74	-4,88%	1.004.514,26	95,12%	548.592,01	54,61%	0,00	0,00%	455.922,25	45,39%
		16	1.775.794,00	345.793,17	19,47%	2.121.587,17	119,47%	1.070.396,14	50,45%	0,00	0,00%	1.051.191,03	49,55%
	467A	**Total**	**12.561.174,00**	**70.333,40**	**0,56%**	**12.631.507,40**	**100,56%**	**7.048.398,19**	**55,80%**	**16.764,25**	**0,13%**	**5.566.344,96**	**44,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	43.463,60	52,69%	0,00	0,00%	39.028,40	47,31%
		12	4.195.710,00	25.503,23	0,61%	4.221.213,23	100,61%	2.431.291,12	57,60%	0,00	0,00%	1.789.922,11	42,40%
		13	5.411.639,00	-74.740,93	-1,38%	5.336.898,07	98,62%	3.088.326,99	57,87%	12.652,89	0,24%	2.235.918,19	41,90%
		15	11.365,00	0,00	0,00%	11.365,00	100,00%	5.988,88	52,70%	0,00	0,00%	5.376,12	47,30%
		16	2.859.968,00	119.571,10	4,18%	2.979.539,10	104,18%	1.479.327,60	49,65%	4.111,36	0,14%	1.496.100,14	50,21%
17	**Total**		**4.387.979.692,00**	**-4.300.846.374,29**	**-98,01%**	**87.133.317,71**	**1,99%**	**52.732.036,93**	**60,52%**	**510.027,49**	**0,59%**	**33.891.253,29**	**38,90%**
	311M	**Total**	**16.528.997,00**	**2.111.701,65**	**12,78%**	**18.640.698,65**	**112,78%**	**10.062.967,51**	**53,98%**	**489.606,14**	**2,63%**	**8.088.125,00**	**43,39%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
		11	286.356,00	0,00	0,00%	286.356,00	100,00%	177.421,99	61,96%	0,00	0,00%	108.934,01	38,04%
		12	8.596.697,00	236.330,31	2,75%	8.833.027,31	102,75%	5.352.755,91	60,60%	309.683,43	3,51%	3.170.587,97	35,89%
		13	2.691.088,00	1.291.461,76	47,99%	3.982.549,76	147,99%	1.751.056,77	43,97%	99.651,00	2,50%	2.131.841,99	53,53%
		14	44.542,00	0,00	0,00%	44.542,00	100,00%	0,76	0,00%	22.270,62	50,00%	22.270,62	50,00%
		15	291.717,00	0,00	0,00%	291.717,00	100,00%	176.419,78	60,48%	7.865,72	2,70%	107.431,50	36,83%
		16	4.240.991,00	583.909,58	13,77%	4.824.900,58	113,77%	2.416.507,88	50,08%	50.135,37	1,04%	2.358.257,33	48,88%
		18	38.496,00	0,00	0,00%	38.496,00	100,00%	19.249,62	50,00%	0,00	0,00%	19.246,38	50,00%
	311N	**Total**	**23.090.937,00**	**-326.607,86**	**-1,41%**	**22.764.329,14**	**98,59%**	**13.705.013,97**	**60,20%**	**1.643,87**	**0,01%**	**9.057.671,30**	**39,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	17.619.331,00	-333.094,56	-1,89%	17.286.236,44	98,11%	10.470.014,10	60,57%	1.643,87	0,01%	6.814.578,47	39,42%
		13	579.213,00	0,00	0,00%	579.213,00	100,00%	333.696,51	57,61%	0,00	0,00%	245.516,49	42,39%
		16	4.809.901,00	6.486,70	0,13%	4.816.387,70	100,13%	2.860.057,28	59,38%	0,00	0,00%	1.956.330,42	40,62%
	311O	**Total**	**4.214.635,00**	**4.034,99**	**0,10%**	**4.218.669,99**	**100,10%**	**2.574.519,08**	**61,03%**	**0,00**	**0,00%**	**1.644.150,91**	**38,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.304.796,00	-5.700,41	-0,17%	3.299.095,59	99,83%	2.008.666,45	60,89%	0,00	0,00%	1.290.429,14	39,11%
		13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	17.266,13	50,43%	0,00	0,00%	16.973,88	49,57%
		16	802.079,00	763,39	0,10%	802.842,39	100,10%	507.340,42	63,19%	0,00	0,00%	295.501,97	36,81%
	311P	**Total**	**34.240.225,00**	**-34.240.225,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	645.534,00	-645.534,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	21.816.520,00	-21.816.520,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.697.733,00	-4.697.733,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	354.263,00	-354.263,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	366.737,00	-366.737,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	6.318.361,00	-6.318.361,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	12.689,00	-12.689,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.388,00	-28.388,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**2.956.262.269,00**	**-2.956.262.269,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	5.382.393,00	-5.382.393,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	156.252.412,00	-156.252.412,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.826.368,00	-11.826.368,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	388.805.422,00	-388.805.422,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	654.987.383,00	-654.987.383,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	11.875.898,00	-11.875.898,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.727.132.393,00	-1.727.132.393,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**910.083.481,00**	**-910.083.481,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.811.000,00	-1.811.000,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	325.758,00	-325.758,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.197.840,00	-3.197.840,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	202.180.007,00	-202.180.007,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	170.608.205,00	-170.608.205,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	29.491.492,00	-29.491.492,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	502.469.179,00	-502.469.179,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.654.520,00	-34.654.520,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**6.937.565,00**	**652.065,50**	**9,40%**	**7.589.630,50**	**109,40%**	**5.825.567,22**	**76,76%**	**3.804,24**	**0,05%**	**1.760.259,04**	**23,19%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.072.884,00	-81.950,04	-2,67%	2.990.933,96	97,33%	1.856.827,06	62,08%	0,00	0,00%	1.134.106,90	37,92%
		13	224.083,00	0,00	0,00%	224.083,00	100,00%	132.352,27	59,06%	3.804,24	1,70%	87.926,49	39,24%
		16	3.558.106,00	734.015,54	20,63%	4.292.121,54	120,63%	3.795.141,81	88,42%	0,00	0,00%	496.979,73	11,58%
	312F	**Total**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	193.174.601,00	-193.174.601,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	58.820.563,00	-58.820.563,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.308,00	-12.308,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**34.151.665,00**	**-231.675,57**	**-0,68%**	**33.919.989,43**	**99,32%**	**20.563.969,15**	**60,62%**	**14.973,24**	**0,04%**	**13.341.047,04**	**39,33%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	23.795.388,00	-416.606,33	-1,75%	23.378.781,67	98,25%	14.531.768,86	62,16%	0,00	0,00%	8.847.012,81	37,84%
		13	3.128.464,00	-22.242,50	-0,71%	3.106.221,50	99,29%	1.796.627,90	57,84%	14.973,24	0,48%	1.294.620,36	41,68%
		14	50.750,00	210.445,40	414,67%	261.195,40	514,67%	106.317,66	40,70%	0,00	0,00%	154.877,74	59,30%
		16	7.094.571,00	-3.272,14	-0,05%	7.091.298,86	99,95%	4.088.008,65	57,65%	0,00	0,00%	3.003.290,21	42,35%
	313C	**Total**	**115.807.926,00**	**-115.807.926,00**	**-**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.394.190,00	-3.394.190,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	349.971,00	-349.971,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	618.147,00	-618.147,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.521.121,00	-16.521.121,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.724.647,00	-26.724.647,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.199.850,00	-68.199.850,00	-	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**440.270.483,00**	**6.356.494,03**	**1,44%**	**446.626.977,03**	**101,44%**	**197.946.632,41**	**44,32%**	**24.284.930,06**	**5,44%**	**224.395.414,56**	**50,24%**
	231B	**Total**	**6.605.735,00**	**40.942,68**	**0,62%**	**6.646.677,68**	**100,62%**	**3.334.854,60**	**50,17%**	**0,00**	**0,00%**	**3.311.823,08**	**49,83%**
		12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	189.793,47	59,06%	0,00	0,00%	131.563,10	40,94%
		13	4.832.062,00	6.170,74	0,13%	4.838.232,74	100,13%	2.518.439,85	52,05%	0,00	0,00%	2.319.792,89	47,95%
		16	1.478.799,00	8.289,37	0,56%	1.487.088,37	100,56%	626.621,28	42,14%	0,00	0,00%	860.467,09	57,86%
	231C	**Total**	**14.864.229,00**	**191.525,37**	**1,29%**	**15.055.754,37**	**101,29%**	**7.499.456,40**	**49,81%**	**0,00**	**0,00%**	**7.556.297,97**	**50,19%**
		12	2.938.152,00	-233.641,53	-7,95%	2.704.510,47	92,05%	1.460.603,01	54,01%	0,00	0,00%	1.243.907,46	45,99%
		13	9.392.462,00	-565.396,00	-6,02%	8.827.066,00	93,98%	4.540.055,50	51,43%	0,00	0,00%	4.287.010,50	48,57%
		14	13.173,00	0,00	0,00%	13.173,00	100,00%	1.940,71	14,73%	0,00	0,00%	11.232,29	85,27%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	2.520.442,00	990.562,90	39,30%	3.511.004,90	139,30%	1.496.857,18	42,63%	0,00	0,00%	2.014.147,72	57,37%
	231D	**Total**	**4.214.183,00**	**58.474,71**	**1,39%**	**4.272.657,71**	**101,39%**	**2.181.596,65**	**51,06%**	**0,00**	**0,00%**	**2.091.061,06**	**48,94%**
		12	2.756.017,00	-64.434,72	-2,34%	2.691.582,28	97,66%	1.507.768,86	56,02%	0,00	0,00%	1.183.813,42	43,98%
		13	817.304,00	0,00	0,00%	817.304,00	100,00%	455.721,47	55,76%	0,00	0,00%	361.582,53	44,24%
		14	65.909,00	0,00	0,00%	65.909,00	100,00%	33.299,00	50,52%	0,00	0,00%	32.610,00	49,48%
		16	574.953,00	122.909,43	21,38%	697.862,43	121,38%	184.807,32	26,48%	0,00	0,00%	513.055,11	73,52%
	231E	**Total**	**1.203.493,00**	**0,00**	**0,00%**	**1.203.493,00**	**100,00%**	**529.445,03**	**43,99%**	**0,00**	**0,00%**	**674.047,97**	**56,01%**
		12	22.549,00	0,00	0,00%	22.549,00	100,00%	12.913,58	57,27%	0,00	0,00%	9.635,42	42,73%
		13	953.032,00	0,00	0,00%	953.032,00	100,00%	481.712,98	50,55%	0,00	0,00%	471.319,02	49,45%
		16	227.912,00	0,00	0,00%	227.912,00	100,00%	34.818,47	15,28%	0,00	0,00%	193.093,53	84,72%
	231F	**Total**	**4.232.730,00**	**-235.432,52**	**-5,56%**	**3.997.297,48**	**94,44%**	**1.967.426,62**	**49,22%**	**0,00**	**0,00%**	**2.029.870,86**	**50,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
		12	2.463.940,00	-176.835,36	-7,18%	2.287.104,64	92,82%	1.250.197,63	54,66%	0,00	0,00%	1.036.907,01	45,34%
		13	1.048.112,00	-63.723,63	-6,08%	984.388,37	93,92%	518.609,91	52,68%	0,00	0,00%	465.778,46	47,32%
		16	638.186,00	5.126,47	0,80%	643.312,47	100,80%	153.706,70	23,89%	0,00	0,00%	489.605,77	76,11%
	231G	**Total**	**52.868.978,00**	**-496.827,77**	**-0,94%**	**52.372.150,23**	**99,06%**	**26.651.835,83**	**50,89%**	**0,00**	**0,00%**	**25.720.314,40**	**49,11%**
		12	1.106.817,00	15.496,65	1,40%	1.122.313,65	101,40%	811.071,17	72,27%	0,00	0,00%	311.242,48	27,73%
		13	41.546.442,00	-399.892,45	-0,96%	41.146.549,55	99,04%	22.516.465,58	54,72%	0,00	0,00%	18.630.083,97	45,28%
		16	10.215.719,00	-112.431,97	-1,10%	10.103.287,03	98,90%	3.324.299,08	32,90%	0,00	0,00%	6.778.987,95	67,10%
	231H	**Total**	**185.860.579,00**	**1.292.658,52**	**0,70%**	**187.153.237,52**	**100,70%**	**85.406.609,30**	**45,63%**	**0,00**	**0,00%**	**101.746.628,22**	**54,37%**
		12	4.661.303,00	168.671,03	3,62%	4.829.974,03	103,62%	3.328.319,10	68,91%	0,00	0,00%	1.501.654,93	31,09%
		13	147.325.599,00	571.094,79	0,39%	147.896.693,79	100,39%	75.796.250,84	51,25%	0,00	0,00%	72.100.442,95	48,75%
		16	33.873.677,00	552.892,70	1,63%	34.426.569,70	101,63%	6.282.039,36	18,25%	0,00	0,00%	28.144.530,34	81,75%
	231I	**Total**	**10.670.296,00**	**352.819,74**	**3,31%**	**11.023.115,74**	**103,31%**	**5.559.661,88**	**50,44%**	**0,00**	**0,00%**	**5.463.453,86**	**49,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	43.907,11	53,23%	0,00	0,00%	38.584,89	46,77%
		12	5.910.740,00	-126.171,37	-2,13%	5.784.568,63	97,87%	3.226.081,65	55,77%	0,00	0,00%	2.558.486,98	44,23%
		13	3.058.573,00	-21.178,42	-0,69%	3.037.394,58	99,31%	1.605.221,56	52,85%	0,00	0,00%	1.432.173,02	47,15%
		16	1.618.491,00	500.169,53	30,90%	2.118.660,53	130,90%	684.451,56	32,31%	0,00	0,00%	1.434.208,97	67,69%
	231J	**Total**	**50.873.873,00**	**112.664,55**	**0,22%**	**50.986.537,55**	**100,22%**	**24.027.660,28**	**47,13%**	**0,00**	**0,00%**	**26.958.877,27**	**52,87%**
		12	693.532,00	65.595,34	9,46%	759.127,34	109,46%	539.813,83	71,11%	0,00	0,00%	219.313,51	28,89%
		13	39.713.458,00	24.529,82	0,06%	39.737.987,82	100,06%	20.347.373,63	51,20%	0,00	0,00%	19.390.614,19	48,80%
		16	10.466.883,00	22.539,39	0,22%	10.489.422,39	100,22%	3.140.472,82	29,94%	0,00	0,00%	7.348.949,57	70,06%
	232A	**Total**	**10.547.389,00**	**-754.492,56**	**-7,15%**	**9.792.896,44**	**92,85%**	**5.127.393,06**	**52,36%**	**0,00**	**0,00%**	**4.665.503,38**	**47,64%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.370,67	55,00%	0,00	0,00%	37.121,33	45,00%
		12	2.651.280,00	-139.929,35	-5,28%	2.511.350,65	94,72%	1.330.858,45	52,99%	0,00	0,00%	1.180.492,20	47,01%
		13	5.348.867,00	-576.876,70	-10,79%	4.771.990,30	89,21%	2.514.902,76	52,70%	0,00	0,00%	2.257.087,54	47,30%
		16	2.464.750,00	-37.686,51	-1,53%	2.427.063,49	98,47%	1.236.261,18	50,94%	0,00	0,00%	1.190.802,31	49,06%
	232B	**Total**	**3.758.407,00**	**-147.084,09**	**-3,91%**	**3.611.322,91**	**96,09%**	**1.933.595,36**	**53,54%**	**0,00**	**0,00%**	**1.677.727,55**	**46,46%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.370,67	55,00%	0,00	0,00%	37.121,33	45,00%
		12	2.246.182,00	-72.005,27	-3,21%	2.174.176,73	96,79%	1.211.319,13	55,71%	0,00	0,00%	962.857,60	44,29%
		13	679.178,00	-76.489,05	-11,26%	602.688,95	88,74%	303.095,02	50,29%	0,00	0,00%	299.593,93	49,71%
		16	750.555,00	1.410,23	0,19%	751.965,23	100,19%	373.810,54	49,71%	0,00	0,00%	378.154,69	50,29%
	232C	**Total**	**890.928,00**	**-117.337,20**	**-13,17%**	**773.590,80**	**86,83%**	**500.445,02**	**64,69%**	**0,00**	**0,00%**	**273.145,78**	**35,31%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	398.698,00	23.637,04	5,93%	422.335,04	105,93%	265.282,28	62,81%	0,00	0,00%	157.052,76	37,19%
		13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	43.381,87	49,51%	0,00	0,00%	44.239,03	50,49%
		14	25.924,00	0,00	0,00%	25.924,00	100,00%	12.962,29	50,00%	0,00	0,00%	12.961,71	50,00%
		16	379.721,00	-142.010,14	-37,40%	237.710,86	62,60%	178.818,58	75,23%	0,00	0,00%	58.892,28	24,77%
	232D	**Total**	**857.715,00**	**60.744,67**	**7,08%**	**918.459,67**	**107,08%**	**528.155,61**	**57,50%**	**0,00**	**0,00%**	**390.304,06**	**42,50%**
		12	660.233,00	41.294,28	6,25%	701.527,28	106,25%	418.726,97	59,69%	0,00	0,00%	282.800,31	40,31%
		13	48.851,00	0,00	0,00%	48.851,00	100,00%	25.240,96	51,67%	0,00	0,00%	23.610,04	48,33%
		16	148.631,00	19.450,39	13,09%	168.081,39	113,09%	84.187,68	50,09%	0,00	0,00%	83.893,71	49,91%
	232E	**Total**	**3.010.290,00**	**36.946,99**	**1,23%**	**3.047.236,99**	**101,23%**	**1.449.543,86**	**47,57%**	**0,00**	**0,00%**	**1.597.693,13**	**52,43%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	2.077.383,00	35.000,63	1,68%	2.112.383,63	101,68%	1.100.463,11	52,10%	0,00	0,00%	1.011.920,52	47,90%
		13	177.832,00	-22.012,18	-12,38%	155.819,82	87,62%	89.684,50	57,56%	0,00	0,00%	66.135,32	42,44%
		16	672.583,00	23.958,54	3,56%	696.541,54	103,56%	218.150,17	31,32%	0,00	0,00%	478.391,37	68,68%
	232F	**Total**	**11.479.530,00**	**-166.741,28**	**-1,45%**	**11.312.788,72**	**98,55%**	**5.629.213,15**	**49,76%**	**0,00**	**0,00%**	**5.683.575,57**	**50,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	5.639.423,00	-372.757,58	-6,61%	5.266.665,42	93,39%	2.887.102,78	54,82%	0,00	0,00%	2.379.562,64	45,18%
		13	3.843.986,00	-350.272,47	-9,11%	3.493.713,53	90,89%	1.904.298,72	54,51%	0,00	0,00%	1.589.414,81	45,49%
		16	1.913.629,00	556.288,77	29,07%	2.469.917,77	129,07%	796.565,57	32,25%	0,00	0,00%	1.673.352,20	67,75%
	232G	**Total**	**5.970.102,00**	**-356.345,30**	**-5,97%**	**5.613.756,70**	**94,03%**	**3.017.147,74**	**53,75%**	**0,00**	**0,00%**	**2.596.608,96**	**46,25%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.454,10	53,89%	0,00	0,00%	38.037,90	46,11%
		12	4.215.862,00	-309.200,34	-7,33%	3.906.661,66	92,67%	2.188.403,61	56,02%	0,00	0,00%	1.718.258,05	43,98%
		13	501.664,00	-64.276,93	-12,81%	437.387,07	87,19%	224.899,65	51,42%	0,00	0,00%	212.487,42	48,58%
		14	0,00	29.434,61	100,00%	29.434,61	0,00%	15.872,60	53,92%	0,00	0,00%	13.562,01	46,08%
		16	1.170.084,00	-12.302,64	-1,05%	1.157.781,36	98,95%	543.517,78	46,94%	0,00	0,00%	614.263,58	53,06%
	239M	**Total**	**23.875.230,00**	**3.887.638,20**	**16,28%**	**27.762.868,20**	**116,28%**	**8.100.518,78**	**29,18%**	**6.422.839,26**	**23,13%**	**13.239.510,16**	**47,69%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
		11	133.753,00	0,00	0,00%	133.753,00	100,00%	69.451,25	51,93%	0,00	0,00%	64.301,75	48,07%
		12	15.758.420,00	2.022.026,89	12,83%	17.780.446,89	112,83%	5.416.559,63	30,46%	4.786.424,16	26,92%	7.577.463,10	42,62%
		13	3.721.742,00	399.174,63	10,73%	4.120.916,63	110,73%	1.443.155,36	35,02%	842.049,98	20,43%	1.835.711,29	44,55%
		14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
		15	289.478,00	121.932,98	42,12%	411.410,98	142,12%	76.483,27	18,59%	79.804,69	19,40%	255.123,02	62,01%
		16	3.663.524,00	1.344.503,70	36,70%	5.008.027,70	136,70%	926.719,15	18,50%	714.560,43	14,27%	3.366.748,12	67,23%
		18	25.807,00	0,00	0,00%	25.807,00	100,00%	12.904,78	50,00%	0,00	0,00%	12.902,22	50,00%
	239N	**Total**	**44.266.886,00**	**2.265.406,92**	**5,12%**	**46.532.292,92**	**105,12%**	**12.363.613,16**	**26,57%**	**17.651.998,11**	**37,93%**	**16.516.681,65**	**35,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	8.216.579,00	329.142,72	4,01%	8.545.721,72	104,01%	5.345.220,89	62,55%	239.597,28	2,80%	2.960.903,55	34,65%
		13	19.267.688,00	523.495,02	2,72%	19.791.183,02	102,72%	3.750.404,00	18,95%	11.786.381,24	59,55%	4.254.397,78	21,50%
		14	35.350,00	0,00	0,00%	35.350,00	100,00%	19.045,00	53,88%	0,00	0,00%	16.305,00	46,12%
		15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	17.837,57	75,84%	0,00	0,00%	5.681,58	24,16%
		16	16.653.412,00	1.400.615,03	8,41%	18.054.027,03	108,41%	3.189.859,62	17,67%	5.626.019,59	31,16%	9.238.147,82	51,17%
	239O	**Total**	**4.219.910,00**	**330.932,40**	**7,84%**	**4.550.842,40**	**107,84%**	**2.138.460,08**	**46,99%**	**210.092,69**	**4,62%**	**2.202.289,63**	**48,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	3.371.853,00	221.281,32	6,56%	3.593.134,32	106,56%	1.852.198,58	51,55%	210.092,69	5,85%	1.530.843,05	42,60%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	168.531,00	0,00	0,00%	168.531,00	100,00%	86.435,08	51,29%	0,00	0,00%	82.095,92	48,71%
		16	597.034,00	109.651,08	18,37%	706.685,08	118,37%	158.580,34	22,44%	0,00	0,00%	548.104,74	77,56%
20	**Total**		**104.551.768,00**	**174.204,05**	**0,17%**	**104.725.972,05**	**100,17%**	**56.279.132,06**	**53,74%**	**3.432.241,94**	**3,28%**	**45.014.598,05**	**42,98%**
	241A	**Total**	**20.594.799,00**	**-131.365,23**	**-0,64%**	**20.463.433,77**	**99,36%**	**11.534.609,71**	**56,37%**	**0,00**	**0,00%**	**8.928.824,06**	**43,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	11.375.259,00	154.670,92	1,36%	11.529.929,92	101,36%	7.035.155,46	61,02%	0,00	0,00%	4.494.774,46	38,98%
		13	5.264.152,00	-285.296,19	-5,42%	4.978.855,81	94,58%	2.696.531,38	54,16%	0,00	0,00%	2.282.324,43	45,84%
		15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
		16	3.872.896,00	-884,49	-0,02%	3.872.011,51	99,98%	1.761.676,79	45,50%	0,00	0,00%	2.110.334,72	54,50%
	241M	**Total**	**54.312.014,00**	**-323.248,02**	**-0,60%**	**53.988.765,98**	**99,40%**	**29.752.709,56**	**55,11%**	**1.763.342,89**	**3,27%**	**22.472.713,53**	**41,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	32.477.454,00	232.978,78	0,72%	32.710.432,78	100,72%	18.723.319,00	57,24%	1.357.251,63	4,15%	12.629.862,15	38,61%
		13	10.301.786,00	-574.470,40	-5,58%	9.727.315,60	94,42%	5.455.040,52	56,08%	431,07	0,00%	4.271.844,01	43,92%
		14	0,00	10.167,00	100,00%	10.167,00	0,00%	0,00	0,00%	10.167,00	100,00%	0,00	0,00%
		15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	459.976,31	67,20%	0,00	0,00%	224.509,16	32,80%
		16	10.765.652,00	8.221,13	0,08%	10.773.873,13	100,08%	5.073.127,65	47,09%	395.493,19	3,67%	5.305.252,29	49,24%
	494M	**Total**	**16.918.984,00**	**26.219,73**	**0,15%**	**16.945.203,73**	**100,15%**	**9.205.161,98**	**54,32%**	**692.106,22**	**4,08%**	**7.047.935,53**	**41,59%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
		12	12.973.680,00	-23.662,03	-0,18%	12.950.017,97	99,82%	7.379.417,36	56,98%	535.539,62	4,14%	5.035.060,99	38,88%
		13	661.064,00	0,00	0,00%	661.064,00	100,00%	355.762,31	53,82%	0,00	0,00%	305.301,69	46,18%
		15	67.419,00	0,00	0,00%	67.419,00	100,00%	42.741,38	63,40%	0,00	0,00%	24.677,62	36,60%
		16	3.134.329,00	49.881,76	1,59%	3.184.210,76	101,59%	1.385.994,85	43,53%	156.566,60	4,92%	1.641.649,31	51,56%
	923M	**Total**	**12.725.971,00**	**602.597,57**	**4,74%**	**13.328.568,57**	**104,74%**	**5.786.650,81**	**43,42%**	**976.792,83**	**7,33%**	**6.565.124,93**	**49,26%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
		12	6.611.047,00	20.132,69	0,30%	6.631.179,69	100,30%	3.523.161,63	53,13%	321.438,74	4,85%	2.786.579,32	42,02%
		13	2.565.522,00	-113.193,17	-4,41%	2.452.328,83	95,59%	1.263.248,81	51,51%	29.763,68	1,21%	1.159.316,34	47,27%
		14	68.349,00	180.979,00	264,79%	249.328,00	364,79%	0,00	0,00%	120.221,68	48,22%	129.106,32	51,78%
		15	166.078,00	70.193,00	42,27%	236.271,00	142,27%	17.048,26	7,22%	73.635,52	31,17%	145.587,22	61,62%
		16	3.217.696,00	444.486,05	13,81%	3.662.182,05	113,81%	934.551,81	25,52%	431.733,21	11,79%	2.295.897,03	62,69%
		18	12.690,00	0,00	0,00%	12.690,00	100,00%	6.345,84	50,01%	0,00	0,00%	6.344,16	49,99%
26	**Total**		**75.257.420,00**	**-21.518.470,13**	**-28,59%**	**53.738.949,87**	**71,41%**	**53.738.141,41**	**100,00%**	**0,00**	**0,00%**	**808,46**	**0,00%**
	929N	**Total**	**75.257.420,00**	**-21.518.470,13**	**-28,59%**	**53.738.949,87**	**71,41%**	**53.738.141,41**	**100,00%**	**0,00**	**0,00%**	**808,46**	**0,00%**
		12	400.000,00	0,00	0,00%	400.000,00	100,00%	400.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	122.000,00	948.394,66	777,37%	1.070.394,66	877,37%	1.069.586,20	99,92%	0,00	0,00%	808,46	0,08%
		18	74.735.420,00	-22.466.864,79	-30,06%	52.268.555,21	69,94%	52.268.555,21	100,00%	0,00	0,00%	0,00	0,00%